

ANNUAL REPORT FOR 2025



Houndwood
Community Group

Supported by





Gardening Activities

- Gardening across the planters on our estate
 - This involved weeding planting
 - Soil improvements
 - Growing plants from seeds and cuttings using our greenhouse
 - Moving plants and planting replacement
 - Fertilising via our compost heap
 - Collecting pumpkins to improve the compost
 - The gardening team loves the electric wheelbarrow!



Litter Picks

- We continue it with our monthly litter picks
- We bought replacements equipment as required
- Successfully transitioned from Idverde to Somerset council for collection of our rubbish
- We had between 8 to 16 pickers
- We have two young people doing Duke of Edenborough with this work in the community

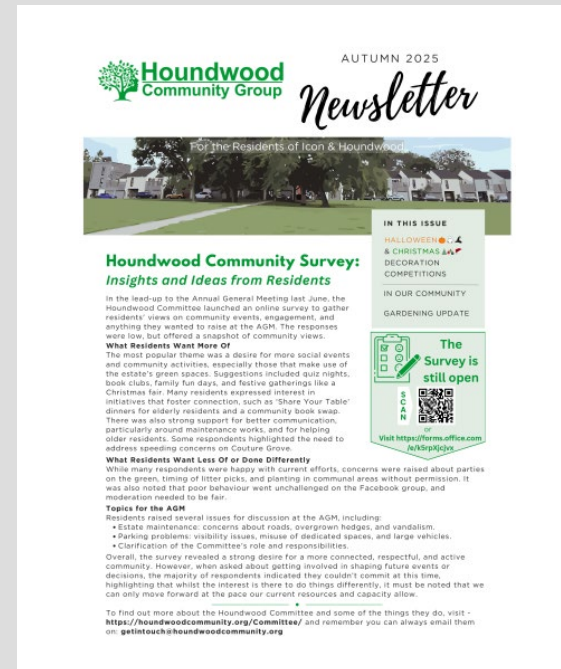
Environmental

- Bat Walks
 - We did two bat walks
 - Using our audio bat detectors
- Plants Walk
 - We did another plant walk
 - It is very surprising seeing all the variation of plants across the estate
- Shopping Trolleys
 - We continue to actively report abandoned shopping trolleys via trolleywise App



Newsletter and Community

- We produced one newsletter in 2025
- We had a survey of residents
- Estate management through Premier Estates continues to be disappointing and we continue to pressure them



Events

- We encouraged residents to decorate their houses for Halloween and Christmas
- The best decorated windows, houses & streets were awarded prizes.



Item	2018	2019	2020	2021	2022	2023	2024	2025
Balance Brought Forward	£ 33.22	£ 741.18	£ 1,027.56	£ 1,375.12	£ 2,603.70	£ 1,678.50	£ 1,922.59	£ 832.24
Grants	£ 1,400.00	£ 1,100.00	£ 600.00	£ 1,708.57	£ 2,313.72	£ 675.00	£ 600.00	£ 600.00
Lottery	£ -	£ 55.50	£ 269.00	£ 220.00	£ 233.50	£ 221.00	£ 128.00	£ 65.00
Donations	£ 931.59	£ 850.49	£ 144.55	£ 59.18	£ 1,064.06	£ 50.00	£ 14.73	£ 54.75
Fete Income	£ 840.00	£ 328.15	£ -	£ -	£ 400.00	£ -	£ -	£ -
Income in Year	£ 3,171.59	£ 2,334.14	£ 1,013.55	£ 1,987.75	£ 4,011.28	£ 946.00	£ 742.73	£ 719.75
Admin (other)	£ 163.93	£ 163.99	£ 195.39	£ 119.61	£ 171.07	£ 25.00	£ 20.47	£ 46.31
Insurance	£ 269.98	£ 269.98	£ 269.98	£ 160.32	£ 188.30	£ 213.80	£ 242.86	£ 78.99
IT Costs	£ 100.00	£ 100.00	£ 90.00	£ 93.00	£ 93.00	£ 45.00	£ 45.00	£ 50.00
Newsletters	£ 87.06	£ 87.00	£ 65.60	£ 152.98	£ 247.75	£ 211.67	£ 208.64	£ 78.53
Bank Charges								£ 9.98
ECO Grant Spend					£ 1,183.51	£ -	£ -	£ -
Community Grant Spend					£ 1,709.88	£ -	£ -	£ -
Equipment	£ -	£ 253.98	£ -	£ -	£ -	£ 22.60	£ 607.97	£ -
Fete	£ 1,474.40	£ 1,027.28	£ -	£ -	£ 1,342.97	£ -	£ -	£ -
Halloween	£ 312.64	£ 45.43	£ -	£ 39.70	£ -	£ 47.77	£ 30.75	£ 50.37
Xmas	£ -	£ -	£ -	£ -	£ -	£ 48.59	£ 54.42	£ 50.37
Gardening	£ -	£ 81.91	£ 126.91	£ 160.32	£ -	£ 40.00	£ 486.98	£ 163.48
ECO	£ -	£ -	£ -	£ -	£ -	£ -	£ 40.00	£ -
Litter Pick	£ 55.62	£ 43.75	£ 90.66	£ 33.24	£ -	£ 47.48	£ 95.99	£ 66.87
Expenditure in Year	£ 2,463.63	£ 2,047.76	£ 665.99	£ 759.17	£ 4,936.48	£ 701.91	£ 1,833.08	£ 594.90
Carried Forward to 202	£ 741.18	£ 1,027.56	£ 1,375.12	£ 2,603.70	£ 1,678.50	£ 1,922.59	£ 832.24	£ 957.09

Finance Notes

- This year we managed to reduce our insurance costs as we no longer have huge events
- Income from Mendip lottery is reducing as it is being wound up
- We continue to spend on gardening and the community
- We need a new noticeboard to replace a damaged one within the next 12 months.